



State of Israel
Ministry of Social Affairs and Services
Research, Planning and Training Division



Budget, Indicators and Data sources

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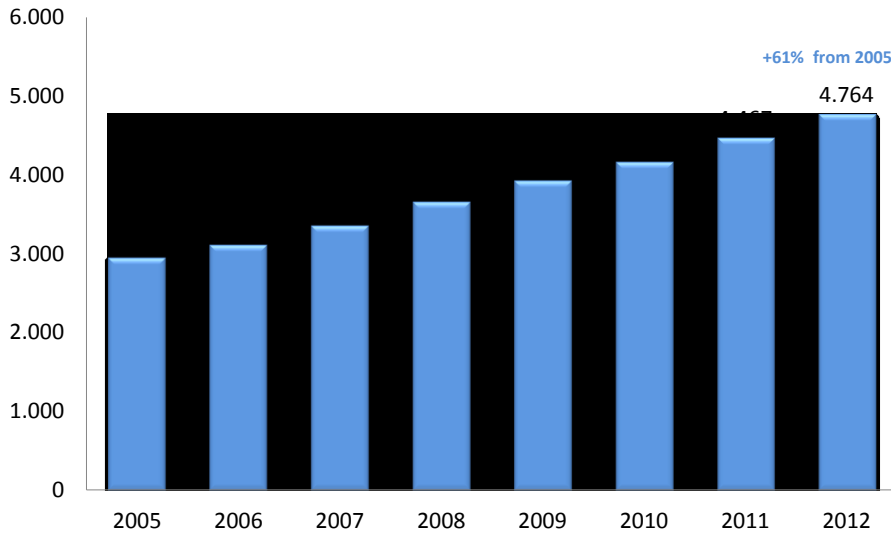
Division of Research, Planning and Training

Twinning Project 13.01.14

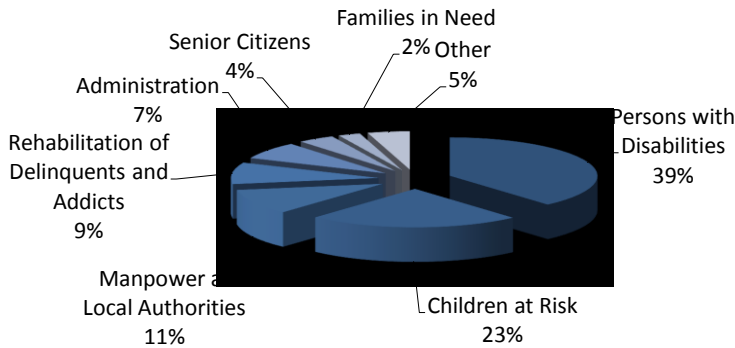
Services provided to an array of population groups including the weakest and most vulnerable segments

- Children at risk
- Persons with intellectual or physical disabilities
- Dependent elderly
- Delinquent youth
- Families in distress
- People with issues of substance abuse

Ministry of Social Affairs and Services Budget
(in millions)



Ministry of Social Affairs and Services' Budget,
by areas of spending



**Budget Allocated to Local Authorities (4,008 Millions)
(about 85% from total budget)**

	Ministry Allocation	Local Authorities Allocation	Total Allocation
Total	4,008	1,170	5,178
Persons with intellectual disabilities	1,316	383	1,699
Children at Risk	969	301	1,270
Manpower	509	163	672
Persons with physical disabilities	454	148	602
Senior Citizens	292	83	375
Rehabilitation of Delinquents and Addicts	251	27	279
Services for immigrants	110	33	143
Families in Need	92	28	121
Activity in community	14	4	18

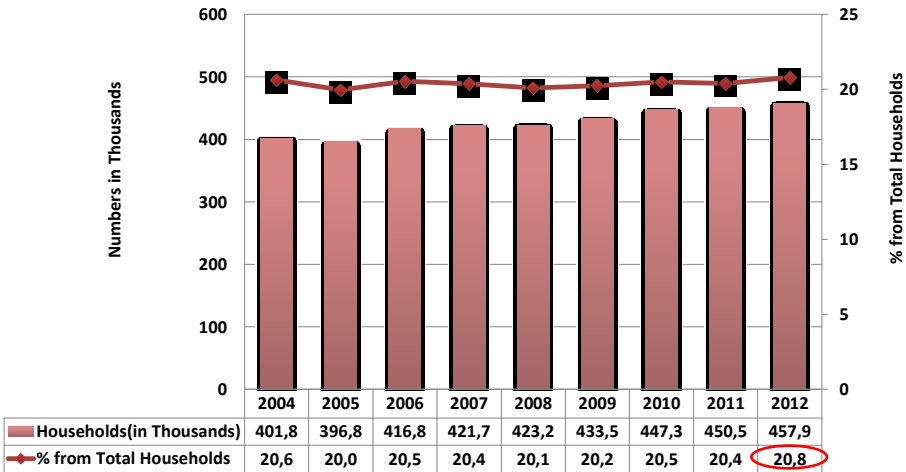
As a rule, the budget for the services provided by the Ministry (75%) and the Local Authorities (25%)

(Non Profit Organizations (NGO's

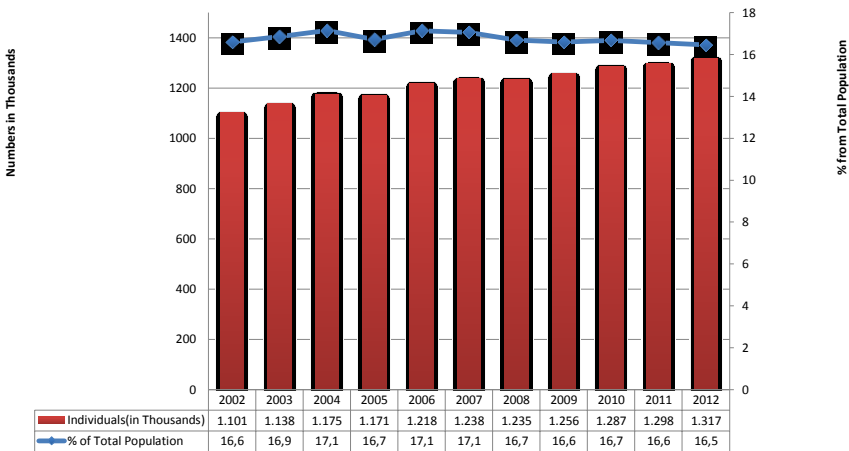
About 40% of the budget is transferred to NGO's:

- Procurement of services: 649 NGO's (1,935 millions)
- Supporting: 134 NGO's (16 millions)

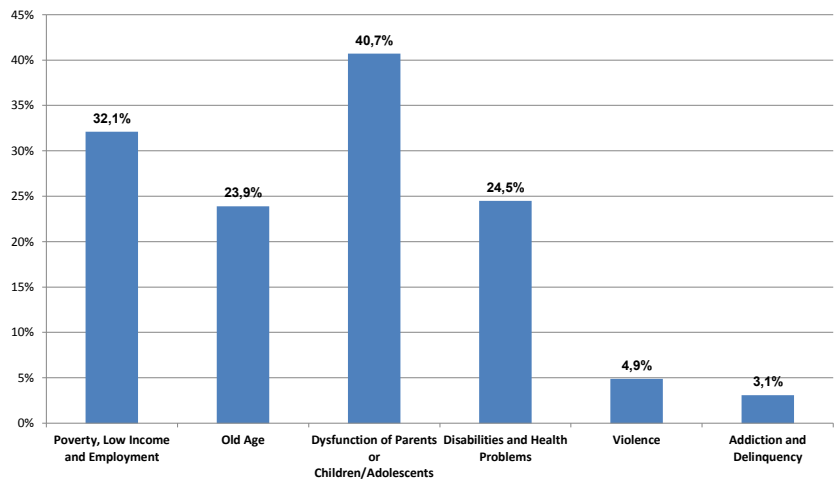
Households Assisted by Social Services Departments (SSD's)



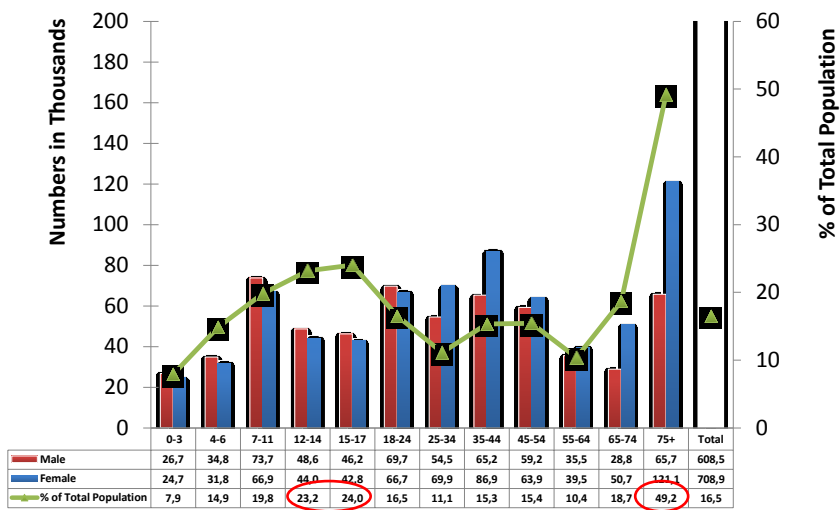
Individuals Assisted by Social Services Departments (SSD's)



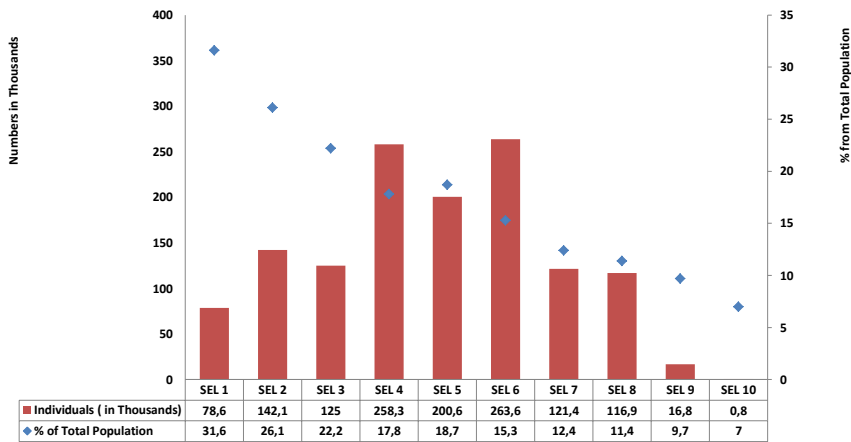
Problems and Needs of Assisted Individuals by SSD's



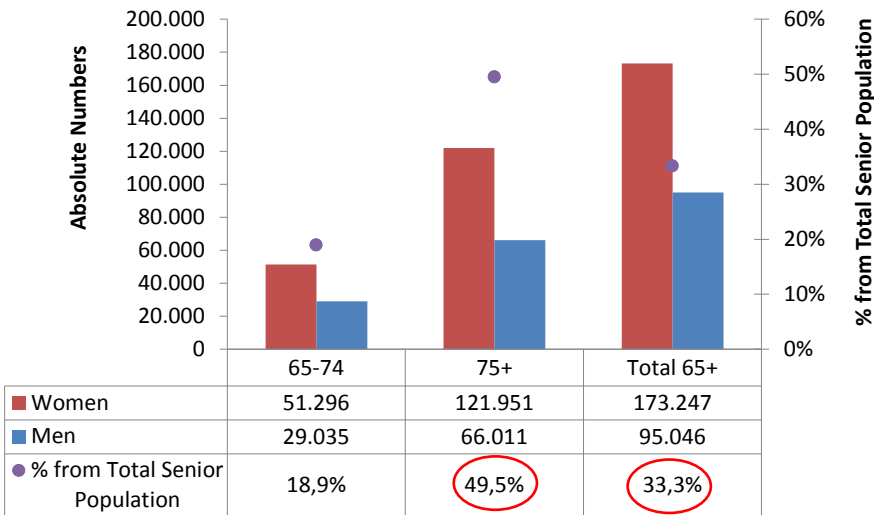
Individuals Assisted by SSD's, by Age and Gender



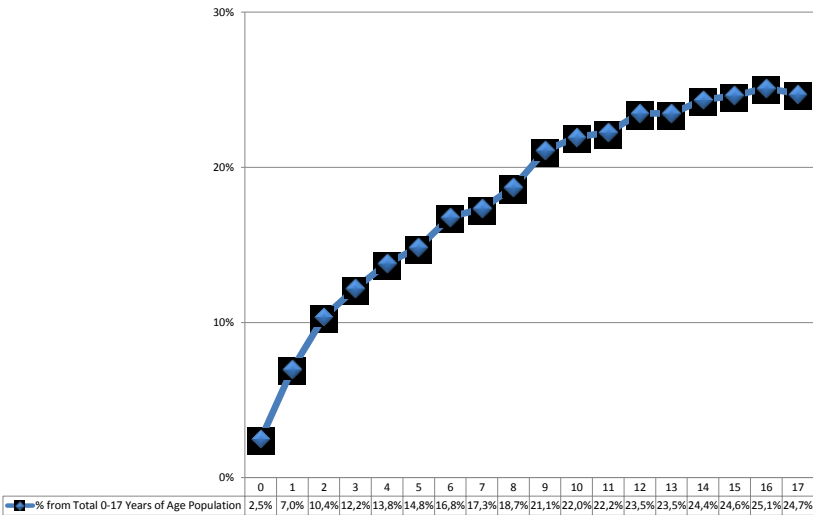
Individuals Assisted by SSD's by Socio- Economic Level (SEL)
of the Local Authority



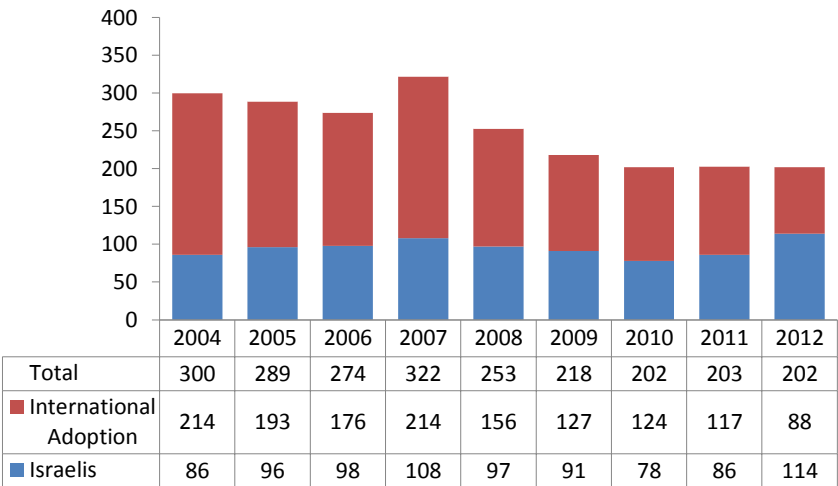
Senior Citizens Assisted by SSD's, by Age and Gender



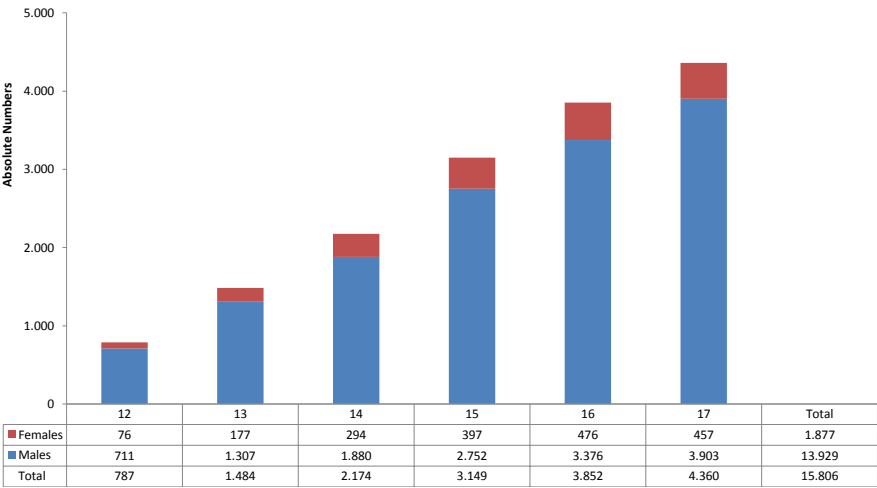
Children Assisted by SSD's, by Age



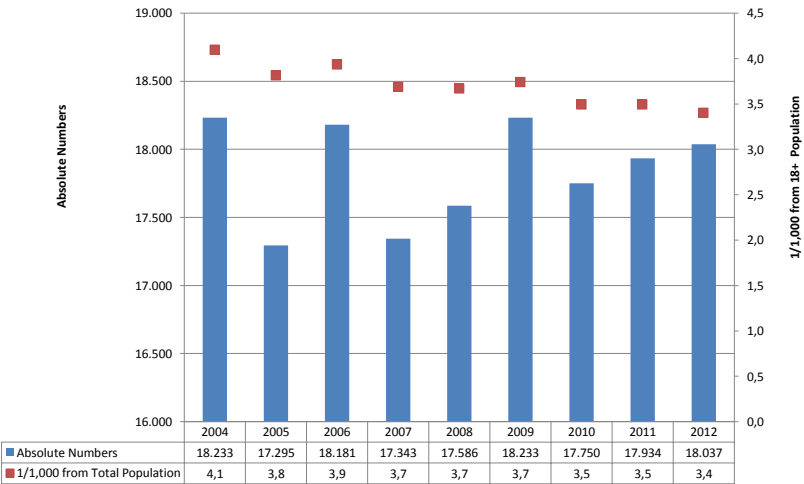
Adopted Children



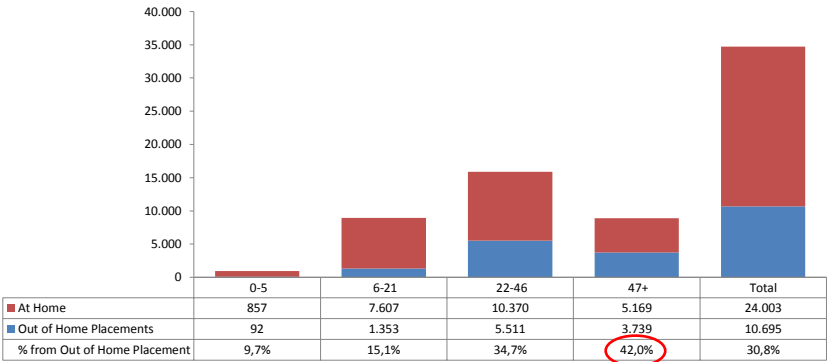
Juvenile Delinquents under Probation, by Age and Gender



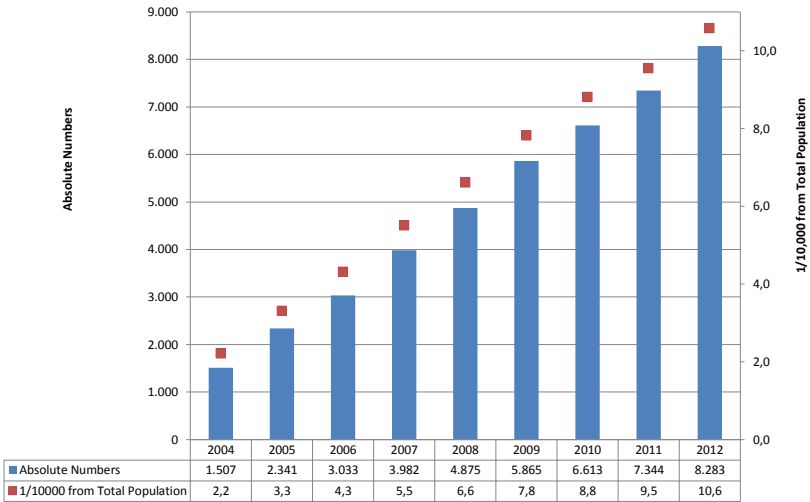
Adult Delinquents under Probation

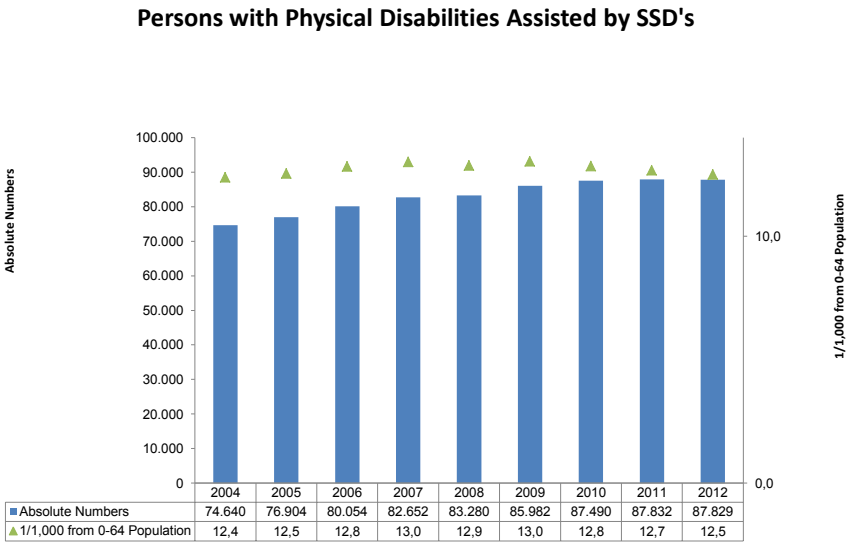


Persons with Intellectual Disabilities, by Housing Arrangement and Age Group



Persons with Autism Assisted by SSD's





Administrative Data Bases

- Clients characteristic
- Budget and allocation
- Community and out of home placement
- In addition, more than 50 data sources for specific populations or subject

Disagreement of the definitions

Examples:

- Children at risk
- Persons with Autism
- Juvenile Delinquents

Standardization of the definitions

In order to improve data scope and quality of welfare accounts, **the definitions concerning the population in need of welfare services should be standardized**

Thank you

