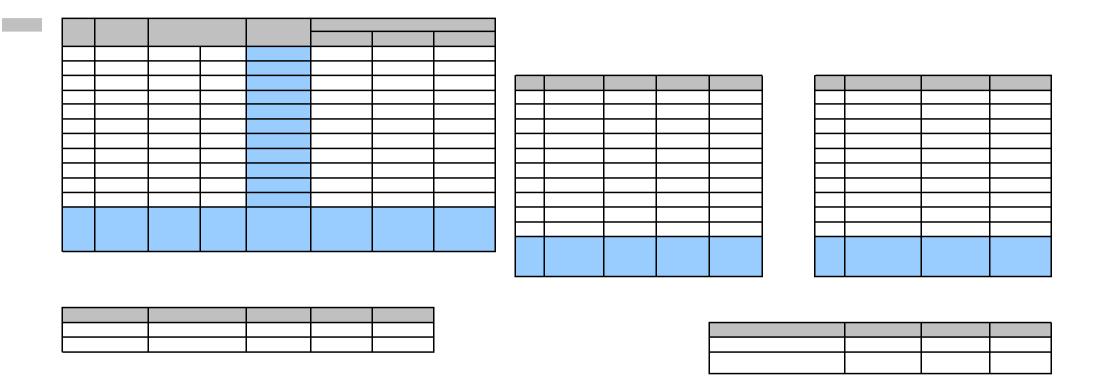
Funds required for the conduction of Agricultural Census and development of the necessary materials

	Funds required for the conduction of Agricultural Census	J and a	ic v GIOF		11666336	ay materia			
		Duration of the Activity Months	QV	,ty	Expenses				
NN	Expenses according to the articles	o uc Mo	Salary AMD	Quantity	Total		Including		
'	Expenses according to the articles	ratic	alar		Tota	11	2011	2012	2013
		Du	S		Thousand AMD	Thousand USD	Т	housand AMD	
		1	2	3	4	5	6	7	8
1	Salary Fund								
	Including								
	1.1 Interviewers								
	1.2 Enumerators								
	of which paid reserved								
	1.2.3 Enumerators in reserve (unpaid)								
	1.3 Instructors								
	1.4 Heads of Field Registration Offices								
	1.5 Assistants of Heads of Field Registration Offices								
	1.6 Encoding specialists								
	1.7 Data entry specialists					-			
	1.8 Editors quantity according to years								
	1.9 Deputy heads of Statistical field registration offices								
	1.10 other contactual employees								
	according to years								
2	Mandatory social security expenses								
	including								
	security								
3	Economic and office expenses								
	including								
	3.1 Mass-publicity activities								
	including								
	3.1.1 Preparation and publication of articles, informative materials, speeches in local and national press								
	3.1.2 Organization of radio and TV talk shows, preparation of video clips for advertisements								
	3.1.3 Preparation for educational videos for enumerators, instructors and others								
	3.2 services for theprinting of publication materials								
	Including								
	3.2.1 Forms of making the list of housing and rural areas, instructions on creation of survey action plan and other forms								
	3.2.2 Questionaries, instructions, notebooks, bulletines etc								
	3.2.3 Preparation and publication of logos for posters, advertisements and other publicity campaign materials								

		the	Salary AMD	>	Expenses					
NN	Expenses according to the articles	Duration of the Activity Months		Quantity	Total		Including			
ININ	expenses according to the atticles						2011	2012	2013	
		D∪			Thousand AMD	Thousand USD	Т	housand AMD		
		1	2	3	4	5	6	7	8	
	3.2.4 Expenses for the publication and dissemination of final results (hard copies and electronic versions)									
	3.2.5 Translation expenses									
	3.3 Office expenses									
	including									
	3.3.1 Breifecases for the interviewers									
	3.3.2 pens									
	3.3.3 pencils									
	3.3.4 calculators									
	3.3.5 folders 3.3.6 Punchersm staplers, rulers, rubbers, pencils									
	3.3.7 paper									
	3.3.8 electric lamps (flashlights)									
	3.3.9 other, of which									
	caps									
	plastic bags									
4	Business trip expenses									
	ncluding									
	4.1 For instructions									
	4.2 For Trainings									
	4.3 Other trips									
	Communication expenses (post office, telephone)									
	Electric supply and heating									
	Expenses for the rental of premises									
8	Expenses for vehicle maintenance and lease									
	including									
	8.1 vehicle maintenance									
	8.2 vehicle lease									
9	Procurement of main assets									
	ncluding									
	9.1 computer									
	9.2 UPS									
	9.3 printer									
	9.4 photocopying machine									

			Q	>		Expenses				
NN	Expenses according to the articles	on of Mor	y AN	Quantity	Tota	ol.	Including			
IVIV	Expenses according to the articles	Duration of the Activity Months	Salary AMD		1013	aı	2011	2012	2013	
					Thousand AMD	Thousand USD	Т	housand AMD		
		1	2	3	4	5	6	7	8	
	9.5 vehicle									
	9.6 furniture (chairs)									
	9.7 furniture (tables)									
	9.8 furniture for the Manager									
	9.9 telephone									
	9.10 TV set									
	9.11 DVD									
	9.12 safe									
	9.13 Air conditioner									
	9.14 Furniture for filing documentations (shelves)									
10	Expenses for other services									
	including									
	(mapping) 10.2 ß»ÝùÇ í»ñ³Ýáñá·áōÙ Rennovation of premises 10.3 Procurement of software packages Total									
	On the account of RA state budget									
	Expected from the donor organizations supporting the Agricultural Census						_			



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