

Designing Sector Strategy for Statistical Development

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OUTLINE

- Assessment of current status
- SWOT analysis
- Vision and mission
- Strategic Framework
- Implementation Plan
- Budget

BACKGROUND

- What is the mandate of the sector
- What is the vision and mission of the sector
- How is it linked to the PARPA?
- What are the strategic objectives of the sector

ASSESSMENT OF CURRENT STATUS

(a) Legal framework

- What **legislative, regulatory** and planning frameworks help to ensure a fully functioning statistics function? How is it linked to that of INE?

- **Stakeholders**

Who are your stakeholders (users and producers of related data)

Who has more influence than the other?

...ORGANISATIONAL ARRANGEMENTS

(b) Organisational Arrangements

[Are the organizational functions, relationships, operating procedures and management strategies appropriate to meet the sector's mandate?]

- Placement in the organisational structure
- Data producing departments/sections and linkages
- Designation of highest official in the statistical infrastructure

Assessment -Organisational

- Coordination and collaboration within and outside the sector (committees) [*Are the arrangements for coordination between users and producers within the sector and between the sector and users and producers in other sectors adequate for the sector to function efficiently within the NSS?*]
- Advocacy strategies in the sector – *What advocacy strategies are employed to raise public awareness of the importance of the data produced by the sector?*

Assessment - ORGANISATIONAL

- **Financial resources for statistics** [*Is the budget allocated to the statistical system adequate to meet current and projected needs?*]
 - Who funds statistical activities in the sector?
 - Is there a budget for statistics in the sector budget?
 - What specific activities are funded by who?
 - What is the estimated budget required to realistically produce the demanded data?

Assessment...: HUMAN RESOURCES

- **Human Resource** *[Are the sector's human resource strategies for recruiting, training, supervising and promoting staff adequate to allow the system to function properly and maintain standards?]*
 - Staffing – number, qualification, skills
 - Adequacy of number and competencies
 - What is the realistic number required and skills gaps
 - What are the training needs (refer to format by INE)
 - What HR strategies exist in favour of statistics*[Does the system provide adequate training to assist users in the sector and in other agencies and sectors in the NSS to make best use of the data produced?]*

Assessment ...DATA DEVELOPMENT.

- **Data Development** *[Is the data management system appropriate for efficient data production, i.e. reduce duplication of effort and fill gaps in the system?]*
 - Document data types, indicators, sources
 - Data management – GDDS, storage, archiving
 - Quality assessment (DQAF)
 - User needs

Assessment ...DATA DEVELOPMENT.

- **Data Development**
- What are the priority indicators (PARPA, MDGs) [*Does the system produce the appropriate set of indicators to monitor development goals, for example PRSPs and MDGs?*]
 - Documentation- Publication
 - Dissemination – release calendar, formats, media.
[Does the data production calendar meet user needs and make efficient use of the system's resources?] Are the existing dissemination policies and plans for statistical production adequate?

Assessment.. **INFRASTRUCTURE**

Physical and IT infrastructure: *[Is the physical infrastructure – information and communication technology, office equipment, office buildings, vehicles, etc – adequate for the system to run efficiently?]*

- IT strategy to support statistics
- Existence of data base
- Inventory of infrastructure and capacity
- GIS

SWOT

- What are the organisational Strengths & Weaknesses
- What are the Opportunities and Threats for statistical production

VISION AND MISSION

- **Vision** “where we wish to be”
- the **mission** defines “what our business is”,

STRATEGIC FRAMEWORK

- the **strategic objectives** define “what we want to do”; and
- the **strategies** define “how we achieve our strategic objectives”.

IMPLEMENTATION PLAN

- **Mechanisms** – structures, responsibility centres, reporting etc.
- **Monitoring and evaluation** – Logical framework
- **Risks**
- **Sustainability**
- **Budget**