

Ressource management and work plans

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STATISTICS
DENMARK



Purpose of this mission

Strategy

Strategic priorities

Activities

Actions (general)

Implementation period

Expected outcome

Challenge

How to come from actions to expected outcome

From actions to outcome

Break-down of general actions into specific actions

Follow-up on specific actions

Work done

Time spent

Money spent



Changing the organisation

Implementing a strategy is changing the organisation

Every action intends to change the organisation

Change: a sequence of actions that put together make up the change

Preconditions for change

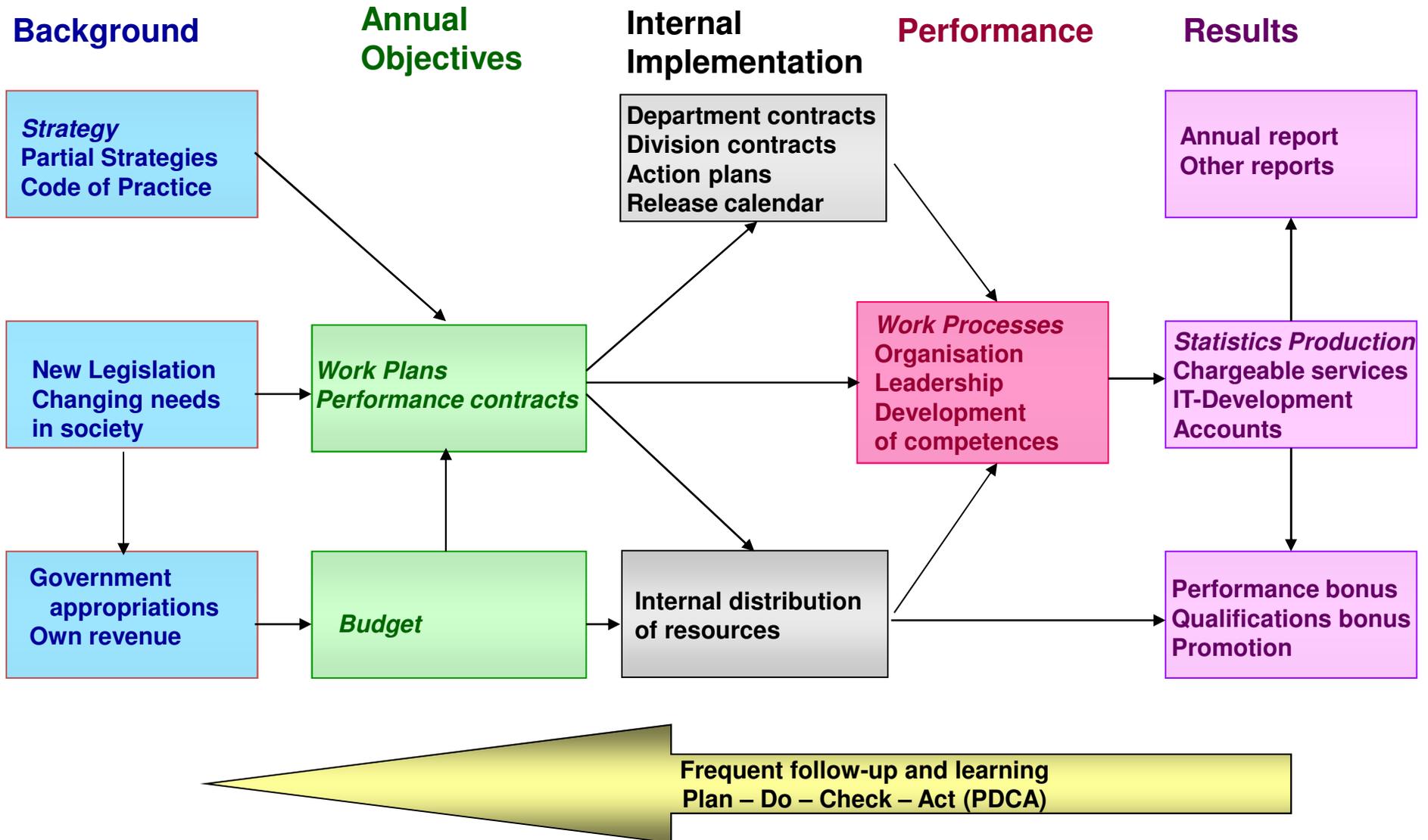
Ownership to the strategy by the top management

Human resources

Technology

Communication of the goals and expected outcome
internally and externally

STRATEGY: FROM OBJECTIVES TO RESULTS



Tentative program

Tuesday

**Presentation of Statistics Denmark
Year-to-year implementation of the strategy
Time registration
Examples of follow-up activities
Exercises**

Wednesday

**Work plan proces
Project budgetting and accounting
EU-grants
Examples of follow-up activities
Exercises**