

Welfare Satellite Account



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in current prices and percentage
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Welfare Satellite Account



First welfare satellite account for Israel :

1. National expenditure on welfare, by
operating sector and financing sector, 2011
2. National expenditure on welfare, by
operating sector and type of service, 2011
3. National expenditure on welfare, by
operating sector and type of expenditure,
2011

Table 1. National Expenditure on Welfare, by Operating Sector and Financing Sector, 2011, in current prices



Financing sector	Operating Sector								
	Grand Total	Business	Government Sector						Private Non Profit Institutions
			Total Government	Government Ministries	National Security	Local Authorities	National Institutions	Public Non Profit Institutions	
TOTAL - NIS MILLION	29,789	7,649	14,309	3,899	5,360	2,466	569	2,016	7,831
Percents	100%	26%	48%	13%	18%	8%	2%	7%	26%
Business	2,916	1,417	201	48	13	-	-	140	1,298
Government	18,728	3,172	12,630	3,424	5,297	2,466	-	1,443	2,926
Government Ministries	13,219	157	11,018	2,146	5,292	2,466	-	1,114	2,044
National Insurance	3,244	2,957	287	287	-	-	-	-	-
Local Authorities	1,936	-	1,119	868	-	-	-	251	816
National Institutions	182	58	124	123	1	-	-	-	-
Public Non-Profit Institutions	148	-	82	-	4	-	-	78	66
Private Non-Profit Institutions	667	-	156	-	17	-	-	139	511
Households	5,991	3,060	722	427	33	-	-	262	2,209
Abroad	1,487	-	600	-	-	-	569	31	887

Table 1. National Expenditure on Welfare, by Operating Sector and Financing Sector, 2011, percentages

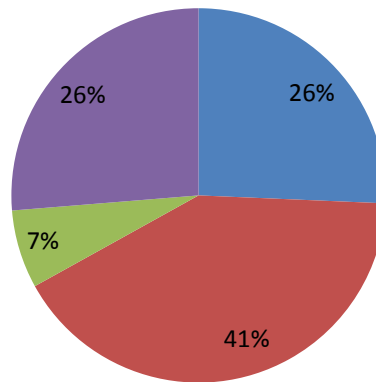


	Operating Sector								
Financing sector	Grand Total	Business	Government Sector						Private Non Profit Institutions
			Total Government	Government Ministries	National Security	Local Authorities	National Institutions	Public Non Profit Institutions	
	PERCENTAGES								
	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Financing sector									
Business	9.8%	18.5%	1.4%	1.2%	0.2%	0.0%	0.0%	6.9%	16.6%
Government	62.9%	41.5%	88.3%	87.8%	98.8%	100.0%	0.0%	71.6%	37.4%
Gov. Ministries	44.4%	2.1%	77.0%	55.0%	98.7%	100.0%	0.0%	55.3%	26.1%
National Security	10.9%	38.7%	2.0%	7.4%	0.0%	0.0%	0.0%	0.0%	0.0%
Local Authorities	6.5%	0.0%	7.8%	22.3%	0.0%	0.0%	0.0%	12.5%	10.4%
National Institutions	0.6%	0.8%	0.9%	3.2%	0.0%	0.0%	0.0%	0.0%	0.0%
Public Non-Profit Institutions	0.5%	0.0%	0.6%	0.0%	0.1%	0.0%	0.0%	3.9%	0.8%
Private Non-Profit Institutions	2.2%	0.0%	1.1%	0.0%	0.3%	0.0%	0.0%	6.9%	6.5%
Households	20.1%	40.0%	5.0%	11.0%	0.6%	0.0%	0.0%	13.0%	28.2%
Abroad	5.0%	0.0%	4.2%	0.0%	0.0%	0.0%	100.0%	1.5%	11.3%

Total Expenditure on Welfare, by Operating Sector, 2011



- Business
- Government
- Public Non Profit Institutions
- Private Non Profit Institutions



National Expenditure on Welfare, by Financing Sector, 2011



- Business
- Government
- Public Non Profit Institutions
- Private Non-Profit Institutions
- Households
- Abroad

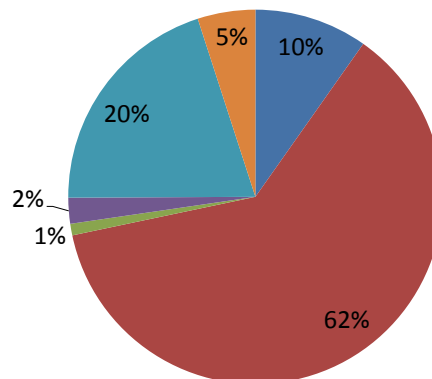


Table 2. National Expenditure on Welfare, by Operating Sector and Type of service, 2011, in current prices



Type of Service	Operating Sector								
	Grand Total	Business	Government Sector						Private Non Profit Institutions
			Total Government	Government Ministries	National Security	Local Authorities	National Institutions	Public Non Profit Institutions	
GRAND TOTAL - NIS MILLION	29,789	7,649	14,309	3,899	5,360	2,466	569	2,016	7,831
Homes for the elderly	3,157	2,350	156	37	-	112	7	-	651
Care of children	4,903	4	2,990	2,038	-	-	89	862	1,909
Teenagers	341	-	182	-	-	-	-	182	159
Care of family	1,581	-	1,228	-	438	633	-	156	353
Disabled (excluded mentally ill)	3,628	586	2,220	1,218	-	373	0	629	822
Elderly- other	12,693	4,708	6,079	-	4,921	1,117	0	40	1,905
Women, soldiers, policemen, addicted, violence, Holocaust	1,255	-	618	261	-	10	295	53	637
Emergency situation, shelters, temporary dwelling, victims of terrorism, victims of traffic accidents,	483	-	427	331	-	-	95	1	56
Pension and Survivors relatives	-	-	-	-	-	-	-	-	-
Assistance for immigrants	499	-	339	15	-	220	76	28	161
Financial aid	278	-	25	-	-	-	-	25	254
Assistance in kind	972	-	46	-	-	-	6	40	925

Table 2. National Expenditure on Welfare, by Operating Sector and Type of service, 2011, percentages



	Operating Sector								
Type of Service	Grand Total	Business	Government Sector						Private Non Profit Institutions
			Total Government	Government Ministries	National Security	Local Authorities	National Institutions	Public Non Profit Institutions	
	PERCENTAGES								
GRAND TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Homes for the elderly	10.6%	30.7%	1.1%	0.9%	0.0%	4.5%	1.2%	0.0%	8.3%
Care of children	16.5%	0.1%	20.9%	52.3%	0.0%	0.0%	15.6%	42.8%	24.4%
Teenagers	1.1%	0.0%	1.3%	0.0%	0.0%	0.0%	0.0%	9.0%	2.0%
Care of family	5.3%	0.0%	8.6%	0.0%	8.2%	25.7%	0.0%	7.7%	4.5%
Disabled (excluding mentally ill)	12.2%	7.7%	15.5%	31.2%	0.0%	15.1%	0.0%	31.2%	10.5%
Elderly- other	42.6%	61.6%	42.5%	0.0%	91.8%	45.3%	0.0%	2.0%	24.3%
Women, soldiers, policemen, addicted, violence, holocaust survivors	4.2%	0.0%	4.3%	6.7%	0.0%	0.4%	51.8%	2.6%	8.1%
Emergency situation, shelters, temporary dwelling, victims of terrorism, victims of traffic accidents,	1.6%	0.0%	3.0%	8.5%	0.0%	0.0%	16.7%	0.1%	0.7%
Pension and Survivors relatives	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Assistance for immigrants	1.7%	0.0%	2.4%	0.4%	0.0%	8.9%	13.4%	1.4%	2.1%
Financial aid	0.9%	0.0%	0.2%	0.0%	0.0%	0.0%	0.0%	1.2%	3.2%
Assistance in kind	3.3%	0.0%	0.3%	0.0%	0.0%	0.0%	1.1%	2.0%	11.8%

National Expenditure on Welfare, by Operating Sector and Type of Service, 2011

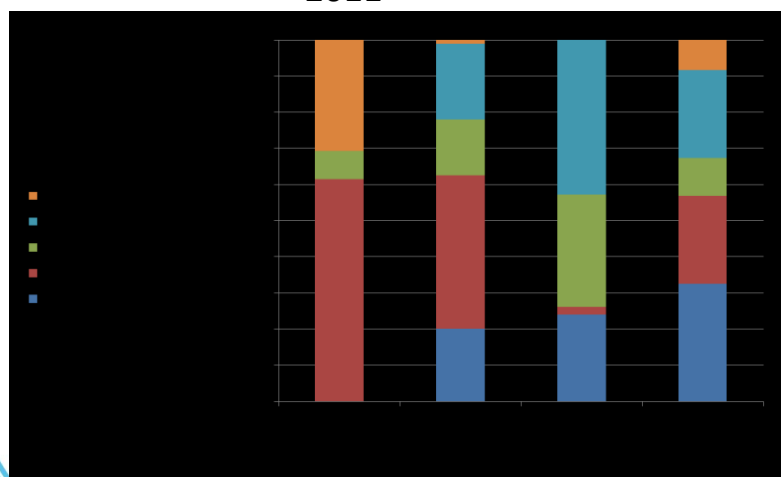


Table 3. National Expenditure on Welfare, by Operating Sector and Type of Expenditure, 2011, in current prices



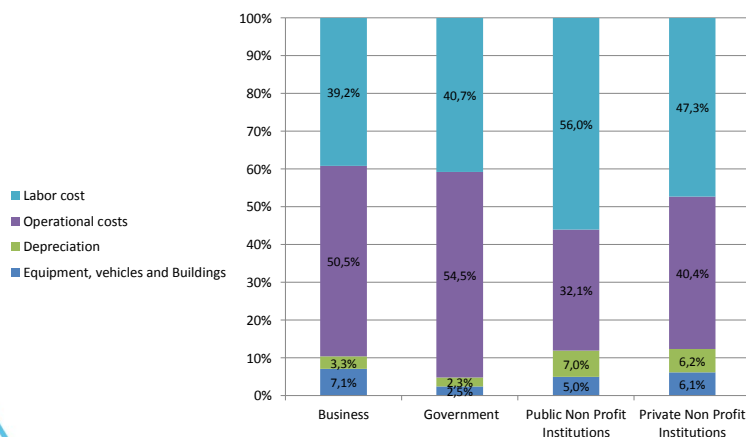
	Operating Sector								
	Grand Total	Business	Government Sector						Private Non Profit Institutions
Type of Expenditure			Total Government	Government Ministries	National Security	Local Authorities	National Institutions	Public Non Profit Institutions	
GRAND TOTAL - NIS MILLION	29,789	7,649	14,309	3,899	5,359	2,466	569	2,016	7,831
TOTAL CURRENT EXPENDITURE	28,411	7,105	13,956	3,887	5,265	2,328	559	1,916	7,350
Labor cost	12,530	2,995	5,830	2,511	661	1,224	305	1,129	3,705
Operational costs	14,814	3,861	7,793	1,356	4,537	986	268	646	3,161
Depreciation	1,067	249	334	20	68	118	-13	140	484
TOTAL INVESTMENTS	1,378	545	353	12	93	138	9	101	481
Buildings	1,059	533	201	3	16	111	1	70	325
Equipment and vehicles	320	12	152	8	78	27	8	31	156

Table 3. National Expenditure on Welfare, by Operating Sector and Type of Expenditure, 2011, percentages



	Operating Sector								
	Grand Total	Business	Government Sector						Private Non Profit Institutions
Type of Expenditure			Total Government	Government Ministries	National Security	Local Authorities	National Institutions	Public Non Profit Institutions	
	PERCENTAGES								
GRAND TOTAL	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
TOTAL CURRENT EXPENDITURE	95.4%	92.9%	97.5%	99.7%	98.3%	94.4%	98.4%	95.0%	93.9%
Labor cost	42.1%	39.2%	40.7%	64.4%	12.3%	49.6%	53.6%	56.0%	47.3%
Operational costs	49.7%	50.5%	54.5%	34.8%	84.6%	40.0%	47.1%	32.1%	40.4%
Depreciation	3.6%	3.3%	2.3%	0.5%	1.3%	4.8%	-2.3%	7.0%	6.2%
TOTAL INVESTMENTS	4.6%	7.1%	2.5%	0.3%	1.7%	5.6%	1.6%	5.0%	6.1%
Buildings	3.6%	7.0%	1.4%	0.1%	0.3%	4.5%	0.2%	3.5%	4.1%
Equipment and vehicles	1.1%	0.2%	1.1%	0.2%	1.4%	1.1%	1.4%	1.5%	2.0%

National Expenditure on Welfare, by Operating Sector and Type of Expenditure, 2011



Indicators on Welfare, 2011



Expenditure on Welfare out of GDP (%)	3.2%
Expenditure on Welfare out of Total Public Consumption (%)	14.3%
Expenditure on Welfare Per Capita (NIS)	3,840
Expenditure on Welfare Per Capita PPP (\$)	970
Household Financing out of Total Finance	20%



THANK YOU FOR YOUR INTEREST AND
PARTICIPATION