Funds required for the conduction of Agricultural Census and development of the necessary materials

Annex D1.7c

NN	Expenses according to the articles	Duration of the Activity Months	Salary AMD	Quantity	Expenses				
					Total		Including		
							2011	2012	2013
					Thousand AMD	Thousand USD	Thousand AMD		
		1	2	3	4	5	6	7	8
1	**Salary Fund**								
	Including								
	1.1 Interviewers								
	1.2 Enumerators								
	of which paid reserved								
	1.2.3 Enumerators in reserve (unpaid)								
	1.3 Instructors								
	1.4 Heads of Field Registration Offices								
	1.5 Assistants of Heads of Field Registration Offices								
	1.6 Encoding specialists								
	1.7 Data entry specialists								
	1.8 Editors quantity according to years								
	1.9 Deputy heads of Statistical field registration offices								
	1.10 other contactual employees								
	according to years								
2	**Mandatory social security expenses**								
	including								
	security								
3	**Economic and office expenses**								
	including								
	3.1 Mass-publicity activities								
	including								
	3.1.1 Preparation and publication of articles, informative materials, speeches in local and national press								
	3.1.2 Organization of radio and TV talk shows, preparation of video clips for advertisements								
	3.1.3 Preparation for educational videos for enumerators, instructors and others								
	3.2 services for theprinting of publication materials								
	Including								
	3.2.1 Forms of making the list of housing and rural areas, instructions on creation of survey action plan and other forms								
	3.2.2 Questionaries, instructions, notebooks, bulletines etc								
	3.2.3 Preparation and publication of logos for posters, advertisements and other publicity campaign materials								

NN	Expenses according to the articles	Duration of the Activity Months	Salary AMD	Quantity	Expenses				
					Total		Including		
							2011	2012	2013
					Thousand AMD	Thousand USD	Thousand AMD		
		1	2	3	4	5	6	7	8
	3.2.4 Expenses for the publication and dissemination of final results (hard copies and electronic versions)								
	3.2.5 Translation expenses								
	3.3 Office expenses								
	including								
	3.3.1 Breifecases for the interviewers								
	3.3.2 pens								
	3.3.3 pencils								
	3.3.4 calculators								
	3.3.5 folders								
	3.3.6 Punchersm staplers, rulers, rubbers, pencils								
	3.3.7 paper								
	3.3.8 electric lamps (flashlights)								
	3.3.9 other, of which								
	caps								
	plastic bags								
4	**Business trip expenses**								
	ncluding								
	4.1 For instructions								
	4.2 For Trainings								
	4.3 Other trips								
5	**Communication expenses (post office, telephone)**								
6	**Electric supply and heating**								
7	**Expenses for the rental of premises**								
8	**Expenses for vehicle maintenance and lease**								
	including								
	8.1 vehicle maintenance								
	8.2 vehicle lease								
9	**Procurement of main assets**								
	ncluding								
	9.1 computer								
	9.2 UPS								
	9.3 printer								
	9.4 photocopying machine								

NN	Expenses according to the articles	Duration of the Activity Months	Salary AMD	Quantity	Expenses				
					Total		Including		
							2011	2012	2013
					Thousand AMD	Thousand USD	Thousand AMD		
		1	2	3	4	5	6	7	8
	9.5 vehicle								
	9.6 furniture (chairs)								
	9.7 furniture (tables)								
	9.8 furniture for the Manager								
	9.9 telephone								
	9.10 TV set								
	9.11 DVD								
	9.12 safe								
	9.13 Air conditioner								
	9.14 Furniture for filing documentations (shelves)								
10	**Expenses for other services**								
	including								
	(mapping)								
	10.2 ß»ÝùÇ í»ñ³Ýáñá·áõÙ Rennovation of premises								
	10.3 Procurement of software packages								
	Total								
	On the account of RA state budget								
	Expected from the donor organizations supporting the Agricultural Census								